

**CENTRAL TEXAS COLLEGE**  
**Fall 2009 Fact Sheet**

<b>Fall</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>Fall</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>
<b>Enrollment</b>				<b>Residence</b>			
Total	10,885	11,082	13,281	Bell Co.	5,991	5,639	6,439
Females	6,291	6,540	7,619	Other Co.			
Males	4,594	4,542	5,662	Texas	2,623	3,336	4,087
				Other State	2,124	1,965	2,614
				Foreign	147	142	141
<b>Enrollment Status</b>				<b>Race/Ethnicity</b>			
Full-time	2,025	2,180	2,580	White	4,839	5,089	6,024
Part-time	8,860	8,902	10,701	Black	3,119	3,045	3,575
				Hispanic	1,967	2,049	2,534
				Asian-			
<b>Classification</b>				American	501	493	607
Freshmen	8,331	9,140	8,971	Native-			
Sophomore	1,950	1,301	2,914	American	119	98	144
Attained				International	153	144	120
Degree	76	349	578	Unkown	187	164	277
<b>Semester Credit Hours</b>				<b>Fall 2009 Most Popular Majors</b>			
Total	71,433	74,499	89,092	Business/Commerce, General			589
				System, Networking, and			
				LAN/WAN Management			497
				Criminal Justice			482
<b>Average Age</b>							
Total	32	31	30				
<b>Fall</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>Fall</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>

Source: CBM001

Created: 01/13/2010

of



**CENTRAL TEXAS COLLEGE**  
**Fall 2009 Male Fact Sheet**

<b>Fall</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>Fall</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>
	<b>Enrollment</b>				<b>Residence</b>		
Total	4,594	4,542	5,662	Bell Co.	2,544	2,309	2,722
				Other Co.			
				Texas	750	1,422	1,689
				Other State	1,157	745	1,185
				Foreign	143	66	66
	<b>Enrollment Status</b>				<b>Race/Ethnicity</b>		
Full-time	693	770	989	White	2,098	2,131	2,551
Part-time	3,901	3,772	4,673	Black	1,231	1,167	1,473
				Hispanic	854	870	1,161
				Asian-			
				American	182	186	223
				Native-			
				American	50	42	53
				International	67	66	61
				Unkown	112	80	140
	<b>Classification</b>				<b>Fall 2009 Most Popular Majors</b>		
Freshmen	3,532	3,770	4,003	System, Networking, and			
Sophomore	803	533	1,180	LAN/WAN Management			
Attained				Criminal Justice			
Degree	40	129	213	Business/Commerce, General			
	<b>Semester Credit Hours</b>						
Total	27,564	28,223	35,907				
	<b>Average Age</b>						
Total	33	31	30				
<b>Fall</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>Fall</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>

Source: CBM001

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of

## New Student Characteristics

### First-Time Freshmen

	Fall 2006		Fall 2007		Fall 2008		Fall 2009	
	N	%	N	%	N	%	N	%
<b><i>Gender</i></b>								
Female	894	55%	886	53%	560	55%	768	44%
Male	717	45%	787	47%	451	45%	971	56%
<b>Total</b>	<b>1611</b>	<b>100%</b>	<b>1673</b>	<b>100%</b>	<b>1011</b>	<b>100%</b>	<b>1739</b>	<b>100%</b>
<b><i>Enrollment Status</i></b>								
Full-time	601	37%	464	28%	389	38%	472	27%
Part-time	1010	63%	1209	72%	622	62%	1267	73%
<b>Total</b>	<b>1611</b>	<b>100%</b>	<b>1673</b>	<b>100%</b>	<b>1011</b>	<b>100%</b>	<b>1739</b>	<b>100%</b>
<b><i>Type of Major</i></b>								
Academic	716	44%	491	29%	616	61%	1322	76%
Technical	677	42%	974	58%	276	27%	208	12%
Tech-Prep	218	14%	208	13%	119	12%	209	12%
<b>Total</b>	<b>1611</b>	<b>100%</b>	<b>1673</b>	<b>100%</b>	<b>1011</b>	<b>100%</b>	<b>1739</b>	<b>100%</b>
<b><i>Residence</i></b>								
Bell County	789	49%	837	50%	539	53%	771	44%
Other Texas Co.	399	25%	350	21%	301	30%	467	27%
Other State U.S.	388	24%	442	26%	170	16%	485	28%
Foreign	35	22%	44	3%	1	1%	16	1%
<b>Total</b>	<b>1611</b>	<b>100%</b>	<b>1673</b>	<b>100%</b>	<b>1011</b>	<b>100%</b>	<b>1739</b>	<b>100%</b>
<b><i>Average Age</i></b>								
<b>Total</b>	<b>30</b>		<b>29</b>		<b>27</b>		<b>27</b>	

Source: CBM001

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# FIRST-TIME FRESHMEN ENROLLMENT

## By Race/Ethnicity, By Gender

	Fall 2006		Fall 2007		Fall 2008		Fall 2009	
	N	%	N	%	N	%	N	%
<b><i>Female Freshmen</i></b>								
White	383	43%	376	42%	246	44%	314	41%
Black	273	31%	227	26%	163	29%	203	26%
Hispanic	169	19%	165	19%	104	19%	164	21%
Asian-American	40	4%	62	7%	27	5%	47	6%
Native-American	8	1%	11	1%	4	1%	10	1%
International	20	2%	24	3%	1	0%	3	0%
Unkown	1	0%	22	2%	16	3%	27	4%
<b>Total</b>	<b>894</b>	<b>100%</b>	<b>887</b>	<b>100%</b>	<b>561</b>	<b>100%</b>	<b>768</b>	<b>100%</b>
<b><i>Male Freshmen</i></b>								
White	350	49%	368	47%	194	43%	433	45%
Black	175	24%	177	22%	120	27%	215	22%
Hispanic	130	18%	143	18%	98	22%	222	23%
Asian-American	30	4%	32	4%	15	3%	41	4%
Native-American	11	2%	9	1%	5	1%	12	1%
International	16	2%	20	3%	0	0%	6	1%
Unkown	5	1%	38	5%	19	4%	42	4%
<b>Total</b>	<b>717</b>	<b>100%</b>	<b>787</b>	<b>100%</b>	<b>451</b>	<b>100%</b>	<b>971</b>	<b>100%</b>
<b><i>All New Freshmen</i></b>								
White	733	45%	744	44%	440	43%	747	43%
Black	448	28%	404	24%	283	28%	418	24%
Hispanic	299	19%	308	18%	202	20%	386	22%
Asian-American	70	4%	94	6%	42	4%	88	5%
Native-American	19	1%	20	1%	9	1%	22	1%
International	36	2%	44	3%	1	0%	9	1%
Unkown	6	0%	60	4%	35	3%	69	4%
<b>Total</b>	<b>1611</b>	<b>100%</b>	<b>1674</b>	<b>100%</b>	<b>1012</b>	<b>100%</b>	<b>1739</b>	<b>100%</b>

## High School of Origin CTC First-Time College Students

	Fall 2008	N	Fall 2009	N
<i>Belton</i>				
Belton H.S.	6		16	
Cedar Crest Charter School	0		0	
Henry T. Waskow H.S.	0		0	
<i>Copperas Cove</i>				
Copperas Cove H.S.	72		78	
Crossroads H.S.	7		5	
<i>Florence</i>				
Florence H.S.	5		10	
<i>Gatesville</i>				
Gatesville H.S.	6		7	
Windham School	0		1	
<i>Harker Heights</i>				
Harker Heights H.S.	81		82	
<i>Killeen</i>				
American Preparatory Institute	16		14	
C. E. Ellison H.S.	104		100	
Destiny H.S.	0		4	
Killeen H.S.	59		72	
Killeen ISD Career Technology Center	0		0	
Richard Milburn Academy	0		0	
Robert M. Shoemaker H.S.	65		80	
Transformative Charter Academy	2		3	
<i>Lampasas</i>				
Lampas H.S.	41		36	
<i>Salado</i>				
Salado H.S.	2		3	
<i>Temple</i>				
Central Texas Christian School	1		0	
Faith Christian Academy	0		0	
Holy Trinity Catholic H.S.	0		0	
Temple Education Center	0		0	
Temple H.S.	0		1	

Does not include enrollments over the age of 25

Source: CBM001

Created: 01/19/2010

of

# CENTRAL TEXAS COLLEGE

## Fall 2009 Faculty Fact Sheet

Fall	2007	2008	2009	Fall	2007	2008	2009
<b>Gender</b>				<b>Race/Ethnicity</b>			
Male	256	285	274	White	440	467	463
Female	264	283	285	Black	44	48	51
Total	520	568	559	Hispanic	22	33	30
<b>Highest Degree Earned</b>				Asian	12	14	13
Doctorate	62	63	62	American	1	3	2
Masters	335	377	375	International	0	0	0
Bachelors	69	90	84	Unkown	1	3	0
Associate	34	29	29	<b>Full-time/Part-time</b>			
Certificate	0	0	0	Full-time	407	487	250
				Part-time	113	81	309
<b>Faculty by Administrative Unit Fall 2009*</b>							
Agriculture	2	Earth and Physical Science	3	Medical Lab Science	2		
Aviation	3	Emergency Medical Technology	5	Mental Health/ Mgmt.	9		
Business	39	English as a Second Language	9	Natural Science	23		
Child Care/ Development	11	Fine Arts	24	Nursing	23		
Comm.	87	Industrial Tech.	12	Office Admin. & Bus. Ed	11		
Computer Science	38	Mgmt. Science & Info. Sys.	9	Optometry	15		
Criminal Justice	31	Mathematics	25	Social Sciences	135		
Developmental Studies	43						

Source: CBM008

Created: 01/27/2009

\* Reported as Administrative Units

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## Awards and Certificates

Level Awarded	2009	2008	2007	2006
Associates	1098	1145	944	960
Certificate	504	245	244	226
Total	1602	1390	1188	1186

Total Awarded by Ethnicity	2009	2008	2007	2006
White	705	628	533	518
African American	552	457	403	416
Hispanic	250	209	200	192
Asian or Pacific Islander	52	47	36	38
American Indian or Alaskan Native	19	30	9	10
International	10	10	2	2
Unkown or Not Reported	14	9	5	10
Total	1602	1390	1188	1186

Associates by Gender	2009	2008	2007	2006
Women	595	607	498	557
Men	503	538	446	403

Associates by Ethnicity	2009	2008	2007	2006
White	452	511	422	432
African American	412	383	325	337
Hispanic	175	170	155	142
Asian	38	40	29	32
Native-American	9	24	6	8
International	8	9	2	2
Other	4	8	5	7
Total	1098	1145	944	960

Certificates by Gender	2009	2008	2007	2006
Women	297	135	130	146
Men	207	110	114	80

Certificates by Ethnicity	2009	2008	2007	2006
White	253	117	111	86
African American	140	74	78	79
Hispanic	75	39	45	50
Asian	14	7	7	6
Native-American	10	6	3	2
International	2	1	0	3
Other	10	1	0	0
Total	504	245	244	226

Does not include Core Curr. Completer

Source: CBM 009

Created: 03/23/10

of

## LIBRARY MATERIALS & SERVICES

Selected Holdings	2006-2007	2007-2008	2008-2009
<i>Volumes</i>			
BOOKS	79,371	79,071	78,456
<i>Serial Subscriptions (Title Count)</i>			
PERIODICALS	377	396	314
<i>Electronic Databases</i>			
	55	72	73
<i>Audio visual</i>			
DVD, VIDEO, CD	3,470	3,936	2,963
<i>Expenditures</i>			
BOOKS	47,051	41,683	49,146
SERIALS	49,656	48,636	41,791
<i>Library Usage</i>			
GATE COUNT	177,364	258,981	275,792
MULTI MEDIA LAB	88,822	75,485	62,620
<i>Tours</i>			
PEOPLE	252	933	663
GROUPS	9	23	19
<i>Circulation</i>			
ITEMS CHECKED OUT	49,731	43,621	48,750
IN-HOUSE USE	2,214	3,338	3,778
PERIODICALS	4,195	5,470	3,778
<i>General Information Questions</i>			
	9,999	9,181	9,278
<i>Reference Questions</i>			
	7,359	8,184	8,740
<i>Library Instruction Classes</i>			
FORMAL	51 sessions	54 sessions	68 sessions
	961 students	917 students	990 students
INFORMAL	21 sessions	40 sessions	64 sessions
	424 students	689 students	770 students

Source                      Library Department  
 Created                      3/5/2010

PHYSICAL EDUCATION FACT SHEET  
2006-2009

Academic

	Fall			
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
1 credit hour Activity Courses offered	170	188	224	307
3 credit hour Lecture Courses offered	8	8	13	16

Enrollment/Participation

	Fall			
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
1 credit hour Activity Courses	2165	2273	2297	2341
3 credit hour Lecture Courses	146	156	107	207
Intramurals/Activities	558	545	515	495
Facility Use	30708	30816	32,725	32290

Intramurals/Activities

Fall	Spring
Flag Football	Basketball
Volleyball	Softball
5k Walk/Run	Soccer
Slam Dunk & Three Point Contest	5k Walk/Run
Free Throw Contes	Tennis Tournament
Three-on-Three Basketball Tournament	

Facilities

<p>Indoor Gym</p> <ul style="list-style-type: none"> <li>2 Basketball courts</li> <li>2 Volleyball courts</li> <li>6 Badminton courts</li> <li>Indoor soccer</li> </ul> <p>Weight Room</p> <ul style="list-style-type: none"> <li>Over 20 machines</li> <li>Over 6,000 pounds of free weights</li> <li>6 treadmills</li> <li>6 elepticals</li> <li>4 upright cycles</li> <li>4 recumbent cycles</li> </ul>	<p>Indoor Pool</p> <ul style="list-style-type: none"> <li>25 meters</li> <li>8 lanes</li> </ul> <p>Tennis Courts</p> <ul style="list-style-type: none"> <li>6 regulation courts</li> </ul> <p>Aerobics Room</p> <ul style="list-style-type: none"> <li>21 indoor cycles</li> <li>Step equipments</li> </ul> <p>Football/Soccer Field</p> <p>Track</p> <p>Baseball/Softball Field</p> <p>Run/Walk Path</p>
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Source: Phsical Education Department

Created: 3/8/2010

**Financial Aid Recipients  
Academic Years 2006-2008**

<b>Grants</b>		<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
Pell Grant	Receipients	3,609	3,622	4,015
	Amount	\$7,498,406	\$8,065,670	\$9,940,564
Academic Competitiveness Grant	Receipients	5	37	52
	Amount	\$2,775	\$22,850	\$32,775
Supplemental Educational Opportunity Grant	Receipients	341	404	277
	Amount	\$117,640	\$169,245	\$107,550
Texas Public Education Grant	Receipients	880	1,595	1,411
	Amount	\$476,864	\$594,486	\$641,199
Leveraging/ Special Education Assistance Partnership	Receipients	53	79	45
	Amount	\$14,387	\$25,287	\$22,236
Texas Grant	Receipients	65	64	111
	Amount	\$52,290	\$90,195	\$140,954
Texas Education Opportunity Grant	Receipients	-	96	114
	Amount	\$0	\$46,710	\$117,640
<b>Total Amount Awarded</b>		<b>\$ 8,162,362</b>	<b>\$ 9,014,443</b>	<b>\$ 11,002,918</b>
<hr/>				
<b>Scholarships *</b>		<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
Army Emergency Relief	Receipients	36	37	39
	Amount	\$68,400	\$86,477	\$92,843
Hill Country Community Fund	Receipients	8	14	20
	Amount	\$10,861	\$23,015	\$31,994
Fort Hood Family Member	Receipients	20	18	10
	Amount	\$17,513	\$13,875	\$6,200
<b>Total Amount Awarded</b>		<b>\$96,774</b>	<b>\$123,367</b>	<b>\$131,037</b>
<hr/>				
<b>Loans</b>		<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
Stafford Subsidized/Unsubsidized Parent Plus/Alternate	Receipients	1,207	795	1,984
	Amount	\$2,725,479	\$1,897,345	\$5,887,788
<b>Total Amount Awarded</b>		<b>\$2,725,479</b>	<b>\$1,897,345</b>	<b>\$5,887,788</b>
<hr/>				
<b>Employment</b>		<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
Federal College Workstudy Program	Receipients	97	86	51
	Amount	\$157,788	\$262,157	\$145,532
<b>Total Amount Awarded</b>		<b>\$157,788</b>	<b>\$262,157</b>	<b>\$145,532</b>
<hr/>				
<b>Total Amount Awarded</b>		<b>\$11,142,403</b>	<b>\$11,297,312</b>	<b>\$17,167,275</b>
<hr/>				
<b>Average Award per Recipients</b>		<b>\$3,003</b>	<b>\$2,986</b>	<b>\$3,683</b>

\* Scholarships are top 3 funded awards

Source: Office of Financial Aid

# Summary of College Operating Budget

Fiscal Year 2006-2009

Operating Revenue	2006-2007	2007-2008	2008-2009
<b>TUITION &amp; FEES</b>			
State Funded Tuition	\$22,624,065	\$24,876,470	\$33,233,099
Non State Funded Tuition	\$17,458,257	\$15,515,343	\$22,556,265
Fees	\$2,887,125	\$2,902,303	\$3,112,335
<b>TOTAL TUITION &amp; FEES</b>	<b>\$42,969,447</b>	<b>\$43,294,116</b>	<b>\$58,901,699</b>
<b>OTHER OPERATING REVENUES</b>			
Federal Grants & Contracts	\$48,869,191	\$47,841,901	\$48,379,236
State Grants & Contracts	\$1,321,278	\$1,404,738	\$1,351,714
Local Grants & Contracts	\$1,022,596	\$1,171,494	\$1,295,966
Sales and Services of Educational Activities	\$1,007,000	\$715,000	\$790,000
Auxiliary Enterprise	\$9,895,444	\$9,955,040	\$9,436,923
Miscellaneous	\$1,569,269	\$1,619,853	\$1,682,211
<b>TOTAL OTHER OPERATING REVENUE</b>	<b>\$63,684,778</b>	<b>\$62,708,026</b>	<b>\$62,936,050</b>
<b>NON OPERATING REVENUES</b>			
<b>STATE ALLOCATION</b>			
Educational & General	\$19,362,128	\$20,013,113	\$2,013,114
Group Insurance	\$2,769,015	\$2,731,087	\$2,731,087
Retirement	\$1,204,056	\$1,433,566	\$1,537,348
<b>TOTAL STATE ALLOCATION</b>	<b>\$23,335,199</b>	<b>\$24,177,766</b>	<b>\$24,281,549</b>
Taxes	\$7,800,000	\$9,381,398	\$9,935,000
Investment Income	\$2,952,150	\$4,457,150	\$3,850,000
<b>TOTAL NON OPERATING REVENUES</b>	<b>\$10,752,150</b>	<b>\$13,838,548</b>	<b>\$13,785,000</b>
<b>TOTAL REVENUES</b>	<b>\$140,741,574</b>	<b>\$144,018,456</b>	<b>\$176,388,558</b>
<b>OPERATING EXPENDITURES</b>			
Instruction	\$54,996,859	\$53,594,864	\$63,553,643
Public Service	\$1,686,551	\$1,408,712	\$1,424,831
Academic Support	\$9,284,537	\$9,500,569	\$9,309,073
Student Services	\$8,665,591	\$9,637,103	\$10,921,108
Institutional Support	\$16,139,053	\$16,746,954	\$17,518,649
Plant Maintenance & Support	\$8,051,551	\$8,787,276	\$9,839,961
Auxiliary	\$9,002,797	\$9,722,428	\$9,256,468
Depreciation	\$2,793,700	\$2,978,200	\$3,098,000
Scholarships & Fellowships	\$17,602,673	\$18,730,375	\$18,900,771
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$128,223,312</b>	<b>\$131,106,481</b>	<b>\$143,822,504</b>
Bond Payments	\$2,393,582	\$2,392,363	
Capital Improvements	\$8,857,774	\$9,095,461	\$21,495,488
Educational Program Reserve	\$1,266,906	\$1,424,151	\$11,070,566
<b>TOTAL EXPENDITURES</b>	<b>\$140,741,574</b>	<b>\$144,018,456</b>	<b>\$176,388,558</b>

Source: CTC Consolidated Budget Report  
 Created: 2/26/2010

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