

CENTRAL TEXAS COLLEGE DISTRICT
SCHEDULE C-1
DETAIL OF STATE APPROPRIATIONS AND TUITION AND FEES
For the Year Ended August 31, 1999

	UNRESTRICTED	AUXILIARY ENTERPRISES	TOTAL UNRESTRICTED	RESTRICTED	TOTAL
<u>State Appropriations</u>					
Education and General State Support	\$ 17,646,060		17,646,060		17,646,060
State Group Insurance				1,593,485	1,593,485
State Retirement Matching				706,916	706,916
Performance Based Developmental Ed				58,015	58,015
Total State Appropriations	<u>17,646,060</u>	<u></u>	<u>17,646,060</u>	<u>2,358,416</u>	<u>20,004,476</u>
					(Exh. C)
<u>Tuition and Fees</u>					
<u>State Funded Courses</u>					
In-District Resident Tuition	3,007,470		3,007,470		3,007,470
Out-of-State Tuition	632,729		632,729		632,729
<u>Non-State Funded Courses</u>					
Tuition	9,999,781		9,999,781		9,999,781
Subtotal Tuition	<u>13,639,980</u>	<u></u>	<u>13,639,980</u>	<u></u>	<u>13,639,980</u>
Laboratory Fees	461,718		461,718		461,718
Out of District Fees	123,439		123,439		123,439
Technology Fees	1,307,716		1,307,716		1,307,716
Other Fees	901,889		901,889		901,889
Subtotal Fees	<u>2,794,762</u>	<u></u>	<u>2,794,762</u>	<u></u>	<u>2,794,762</u>
Remissions and Exemptions-State	4,009,422		4,009,422		4,009,422
Remissions and Exemptions-Local	18,413		18,413		18,413
Total Tuition and Fees	<u>20,462,577</u>	<u></u>	<u>20,462,577</u>	<u></u>	<u>20,462,577</u>
					(Exh. C)

Note: In accordance with Education Code 56.033, \$209,699 of tuition was set aside for Texas Public Education Grants (TPEG).