

CENTRAL TEXAS COLLEGE DISTRICT
SCHEDULE C-2
STATEMENT OF CURRENT FUNDS EXPENDITURES BY OBJECT
For the year Ended August 31, 1999

	<u>SALARIES AND WAGES</u>	<u>STAFF BENEFITS</u>	<u>OTHER EXPENSES</u>	<u>CAPITAL OUTLAY</u>	<u>TOTAL</u>
<u>Unrestricted-Educational and General</u>					
Instruction	\$ 17,719,674	1,910,496	3,924,488	670,708	24,225,366
Public Service	536,287	136,641	1,121,766	18,448	1,813,142
Academic Support	1,465,770	295,848	258,351	336,190	2,356,159
Student Services	3,131,304	388,902	685,047	87,326	4,292,579
Institutional Support	4,695,631	984,980	1,194,199	216,151	7,090,961
Operation and Maintenance of Plant	1,452,099	215,828	2,230,645	44,145	3,942,717
Scholarships and Fellowships			4,027,835		4,027,835
Total Unrestricted	<u>29,000,765</u>	<u>3,932,695</u>	<u>13,442,331</u>	<u>1,372,968</u>	<u>47,748,759</u> (Exh. C)
<u>Restricted-Education and General</u>					
Instruction	9,295,162	2,316,910	884,647	235,659	12,732,378
Public Service	9,175	643	29,588	1,737	41,143
Academic Support		76,054			76,054
Student Services		292,124			292,124
Institutional Support	8,594	717,655	696,648		1,422,897
Operation and Maintenance of Plant		190,706			190,706
Scholarships and Fellowships	188,895	2,334	5,117,573		5,308,802
Total Restricted	<u>9,501,826</u>	<u>3,596,426</u>	<u>6,728,456</u>	<u>237,396</u>	<u>20,064,104</u> (Exh. C)
Total Educational and General	<u>38,502,591</u>	<u>7,529,121</u>	<u>20,170,787</u>	<u>1,610,364</u>	<u>67,812,863</u>
Auxiliary Enterprises	<u>595,613</u>	<u>143,377</u>	<u>5,454,385</u>	<u>47,813</u>	<u>6,241,188</u> (Exh. C)
Total Current Fund Expenditures	<u><u>39,098,204</u></u>	<u><u>7,672,498</u></u>	<u><u>25,625,172</u></u>	<u><u>1,658,177</u></u>	<u><u>74,054,051</u></u>