

CENTRAL TEXAS COLLEGE DISTRICT
 SCHEDULE C-1
 DETAIL OF STATE APPROPRIATIONS AND TUITION AND FEES
 For the Year Ended August 31, 2000

	UNRESTRICTED	AUXILIARY ENTERPRISES	TOTAL UNRESTRICTED	RESTRICTED	TOTAL
State Appropriations					
Education and General State Support	\$ 17,520,431		17,520,431		17,520,431
State Group Insurance				1,655,913	1,655,913
State Retirement Matching				802,489	802,489
Performance Based Developmental Ed				46,287	46,287
Total State Appropriations	17,520,431		17,520,431	2,504,689	20,025,120
					(Exh. C)
Tuition and Fees					
State Funded Courses					
In-District Resident Tuition	3,527,120		3,527,120		3,527,120
Non-resident Tuition	424,744		424,744		424,744
Non-State Funded					
Continuing Education	12,947		12,947		12,947
Continental and International Operations	8,507,186		8,507,186		8,507,186
Subtotal Tuition	12,471,997		12,471,997		12,471,997
Laboratory Fees	431,867		431,867		431,867
Out of District Fees	127,508		127,508		127,508
Technology Fees	1,406,022		1,406,022		1,406,022
Other Fees	877,944		877,944		877,944
Subtotal Fees	2,843,341		2,843,341		2,843,341
Remissions and Exemptions-State	3,833,752		3,833,752		3,833,752
Remissions and Exemptions-Local	22,386		22,386		22,386
Total Tuition and Fees	19,171,476		19,171,476		19,171,476
					(Exh. C)

Note: In accordance with Education Code 56.033, \$183,044 of tuition was set aside for Texas Public Education Grants (TPEG).

CENTRAL TEXAS COLLEGE DISTRICT
 SCHEDULE C-2
 STATEMENT OF CURRENT FUNDS EXPENDITURES BY OBJECT
 For the year Ended August 31, 2000

	SALARIES AND WAGES	STAFF BENEFITS	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL
Unrestricted-Educational and General					
Instruction	\$ 17,258,557	1,953,826	3,848,212	486,364	23,546,959
Public Service	504,873	102,572	1,214,303	21,518	1,843,266
Academic Support	1,393,874	303,991	327,501	188,167	2,213,533
Student Services	3,177,550	429,336	676,679	64,102	4,347,667
Institutional Support	4,496,040	1,010,924	1,395,534	245,685	7,148,183
Operation and Maintenance of Plant	1,368,542	222,650	2,140,809	20,472	3,752,473
Scholarships and Fellowships			3,856,113		3,856,113
Total Unrestricted	28,199,436	4,023,299	13,459,151	1,026,308	46,708,194
					(Exh. C)
Restricted-Education and General					
Instruction	10,042,835	2,394,831	570,295	277,251	13,285,212
Public Service	94,511	10,055	51,920	9,604	166,090
Academic Support		69,601			69,601
Student Services	52,247	313,960	5,215	12,943	384,365
Institutional Support	7,098	853,499	557,744		1,418,341
Operation and Maintenance of Plant		183,079			183,079
Scholarships and Fellowships	208,345	2,230	4,925,974		5,136,549
Total Restricted	10,405,036	3,827,255	6,111,148	299,798	20,643,237
					(Exh. C)
Total Educational and General	38,604,472	7,850,554	19,570,299	1,326,106	67,351,431
Auxiliary Enterprises	655,576	164,821	5,379,841	27,248	6,227,486
					(Exh. C)
Total Current Fund Expenditures	39,260,048	8,015,375	24,950,140	1,353,354	73,578,917