

CENTRAL TEXAS COLLEGE DISTRICT
SCHEDULE C-2
STATEMENT OF CURRENT FUNDS EXPENDITURES BY OBJECT
For the year Ended August 31, 2000

	SALARIES AND WAGES	STAFF BENEFITS	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL
<u>Unrestricted-Educational and General</u>					
Instruction	\$ 17,258,557	1,953,826	3,848,212	486,364	23,546,959
Public Service	504,873	102,572	1,214,303	21,518	1,843,266
Academic Support	1,393,874	303,991	327,501	188,167	2,213,533
Student Services	3,177,550	429,336	676,679	64,102	4,347,667
Institutional Support	4,496,040	1,010,924	1,395,534	245,685	7,148,183
Operation and Maintenance of Plant	1,368,542	222,650	2,140,809	20,472	3,752,473
Scholarships and Fellowships			3,856,113		3,856,113
Total Unrestricted	<u>28,199,436</u>	<u>4,023,299</u>	<u>13,459,151</u>	<u>1,026,308</u>	<u>46,708,194</u> (Exh. C)
<u>Restricted-Education and General</u>					
Instruction	10,042,835	2,394,831	570,295	277,251	13,285,212
Public Service	94,511	10,055	51,920	9,604	166,090
Academic Support		69,601			69,601
Student Services	52,247	313,960	5,215	12,943	384,365
Institutional Support	7,098	853,499	557,744		1,418,341
Operation and Maintenance of Plant		183,079			183,079
Scholarships and Fellowships	208,345	2,230	4,925,974		5,136,549
Total Restricted	<u>10,405,036</u>	<u>3,827,255</u>	<u>6,111,148</u>	<u>299,798</u>	<u>20,643,237</u> (Exh. C)
Total Educational and General	<u>38,604,472</u>	<u>7,850,554</u>	<u>19,570,299</u>	<u>1,326,106</u>	<u>67,351,431</u>
Auxiliary Enterprises	<u>655,576</u>	<u>164,821</u>	<u>5,379,841</u>	<u>27,248</u>	<u>6,227,486</u> (Exh. C)
Total Current Fund Expenditures	<u>39,260,048</u>	<u>8,015,375</u>	<u>24,950,140</u>	<u>1,353,354</u>	<u>73,578,917</u>