

CENTRAL TEXAS COLLEGE DISTRICT  
 SCHEDULE C-1  
 DETAIL OF STATE APPROPRIATIONS AND TUITION AND FEES  
 For the Year Ended August 31, 2001

State Appropriations	UNRESTRICTED	AUXILIARY ENTERPRISES	RESTRICTED	TOTAL
Education and General State Support	\$ 17,979,385			17,979,385
State Group Insurance			1,881,243	1,881,243
State Retirement Matching			831,521	831,521
Performance Based Developmental Ed			42,521	42,521
<b>Total State Appropriations</b>	<b>17,979,385</b>		<b>2,755,285</b>	<b>20,734,670</b>
				(Exh. C)
<b>Tuition and Fees</b>				
<b>State Funded Courses</b>				
In-District Resident Tuition	2,519,921			2,519,921
Out of District Tuition	869,026			869,026
Non-resident Tuition	608,763			608,763
<b>Non-State Funded</b>				
Continuing Education	41,165			41,165
Continental and International Operations	8,728,595			8,728,595
<b>Subtotal Tuition</b>	<b>12,767,470</b>			<b>12,767,470</b>
Laboratory Fees	463,951			463,951
Technology Fees	1,324,560			1,324,560
Other Fees	1,213,374			1,213,374
<b>Subtotal Fees</b>	<b>3,001,885</b>			<b>3,001,885</b>
Remissions and Exemptions-State	3,288,327			3,288,327
Remissions and Exemptions-Local	41,197			41,197
<b>Total Tuition and Fees</b>	<b>19,098,879</b>			<b>19,098,879</b>
				(Exh. C)

Note: In accordance with Education Code 56.033, \$216,847 of tuition was set aside for Texas Public Education Grants (TPEG).