

CENTRAL TEXAS COLLEGE DISTRICT  
 SCHEDULE C-2  
 STATEMENT OF CURRENT FUNDS EXPENDITURES BY OBJECT  
 For the year Ended August 31, 2001

	SALARIES AND WAGES	STAFF BENEFITS	OTHER EXPENSES	CAPITAL OUTLAY	TOTAL
<u>Unrestricted-Educational and General</u>					
Instruction	\$ 18,030,306	1,889,282	4,257,215	880,901	25,057,704
Public Service	524,145	127,425	1,165,875	53,578	1,871,023
Academic Support	1,608,246	345,278	544,958	180,858	2,679,340
Student Services	3,282,122	412,470	658,386	106,590	4,459,568
Institutional Support	4,730,794	1,240,555	1,252,391	241,449	7,465,189
Operation and Maintenance of Plant	1,525,541	229,886	2,386,868	60,313	4,202,608
Scholarships and Fellowships			3,329,524		3,329,524
Total Unrestricted	<u>29,701,154</u>	<u>4,244,896</u>	<u>13,595,217</u>	<u>1,523,689</u>	<u>49,064,956</u> (Exh. C)
<u>Restricted-Education and General</u>					
Instruction	10,994,261	2,619,729	545,165	216,682	14,375,837
Public Service	97,387	16,134	62,354		175,875
Academic Support		87,452			87,452
Student Services	52,694	354,788	4,785	4,907	417,174
Institutional Support		836,189	493,957		1,330,146
Operation and Maintenance of Plant		246,137			246,137
Scholarships and Fellowships	228,512	2,291	5,023,157	1,800	5,255,760
Total Restricted	<u>11,372,854</u>	<u>4,162,720</u>	<u>6,129,418</u>	<u>223,389</u>	<u>21,888,381</u> (Exh. C)
Total Educational and General	<u>41,074,008</u>	<u>8,407,616</u>	<u>19,724,635</u>	<u>1,747,078</u>	<u>70,953,337</u>
Auxiliary Enterprises	<u>698,241</u>	<u>192,307</u>	<u>5,751,157</u>	<u>29,449</u>	<u>6,671,154</u> (Exh. C)
Total Current Fund Expenditures	<u><u>41,772,249</u></u>	<u><u>8,599,923</u></u>	<u><u>25,475,792</u></u>	<u><u>1,776,527</u></u>	<u><u>77,624,491</u></u>