

CENTRAL TEXAS COLLEGE DISTRICT  
SCHEDULE F  
DETAIL OF STATE APPROPRIATIONS AND TUITION AND FEES (UNAUDITED)  
For the Year Ended August 31, 2003  
With Memorandum Totals for Year Ended August 31, 2002

<u>State Appropriations</u>	<u>UNRESTRICTED</u>	<u>AUXILIARY ENTERPRISES</u>	<u>RESTRICTED</u>	<u>TOTAL</u>	<u>PRIOR YEAR</u>
Education and General State Support	\$ 17,061,674			17,061,674	18,466,157
State Group Insurance			2,797,234	2,797,234	2,502,904
State Retirement Matching			998,406	998,406	902,455
Performance Based Developmental Ed			59,898	59,898	63,154
<b>Total State Appropriations</b>	<u>17,061,674</u>		<u>3,855,538</u>	<u>20,917,212</u> (Sch. E)	<u>21,934,670</u>
<b>Tuition and Fees</b>					
<u>State Funded Courses</u>					
In-District Resident Tuition	5,669,913			5,669,913	3,063,535
Out of District Tuition	1,085,041			1,085,041	947,038
Non-resident Tuition	1,525,827			1,525,827	865,701
<u>Non-State Funded</u>					
Continuing Education	2,170			2,170	27,075
Continental and International Operations	11,056,355			11,056,355	7,696,675
Subtotal Tuition	<u>19,339,306</u>			<u>19,339,306</u>	<u>12,600,024</u>
<u>Laboratory Fees</u>					
Laboratory Fees	525,633			525,633	505,730
<u>General Fees</u>					
General Fees	1,455,890			1,455,890	1,374,445
<u>Other Fees</u>					
Other Fees	1,777,163			1,777,163	1,164,352
Subtotal Fees	<u>3,758,686</u>			<u>3,758,686</u>	<u>3,044,527</u>
<u>Remissions and Exemptions-State</u>					
Remissions and Exemptions-State	7,357,573			7,357,573	3,653,668
<u>Remissions and Exemptions-Local</u>					
Remissions and Exemptions-Local	50,896			50,896	37,710
<b>Total Tuition and Fees</b>	<u>30,506,461</u>			<u>30,506,461</u> (Sch. E)	<u>19,335,929</u>

Note: In accordance with Education Code 56.033, \$232,284 of tuition was set aside for Texas Public Education Grants (TPEG).