

Central Texas College District
Statistical Supplement 6
State Appropriation per FTSE and Contact Hour
Last Ten Fiscal Years
(unaudited)
(amounts expressed in thousands)

Fiscal Year	Appropriation per FTSE			Appropriation per Contact Hour				
	State Appropriation	FTSE (a)	State Appropriation per FTSE	Academic Contact Hours	Voc/Tech Contact Hours (a)	Total Contact Hours (b)	State Appropriation per Contact Hour	
2005-06	\$ 19,375	7,685	\$ 2,521	3,228	2,134	5,362	\$ 3.61	
2004-05	17,843	8,365	2,133	3,307	2,281	5,588	3.19	
2003-04	17,843	7,655	2,331	2,920	2,365	5,285	3.38	
2002-03	17,062	7,816	2,183	2,953	2,430	5,383	3.17	
2001-02	18,466	5,696	3,242	2,645	1,961	4,606	4.01	
2000-01	17,979	5,697	3,156	2,320	1,781	4,101	4.38	
1999-00	17,520	5,909	2,965	2,218	1,842	4,060	4.32	
1998-99	17,646	5,900	2,991	2,061	1,925	3,986	4.43	
1997-98	16,969	6,394	2,654	2,124	2,009	4,133	4.11	
1996-97	13,724	5,903	2,325	2,151	1,731	3,882	3.54	

Notes:

FTSE is defined as the number of full time students plus total hours taken by part-time students divided by 12.

- (a) Source CBM001
- (b) Source CBM00A