

Central Texas College
Statistical Supplement 14
Faculty, Staff, and Administrators Statistics
Last Ten Fiscal Years
(unaudited)

	Fiscal Year									
	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
Faculty										
Full-Time	285	275	226	222	220	217	194	171	140	137
Part-Time	2,014	2,449	1,547	1,748	1,514	1,098	1,188	1,278	1,477	1,675
Total	2,299	2,724	1,773	1,970	1,734	1,315	1,382	1,449	1,617	1,812
Percent										
Full-Time	12.4%	10.1%	12.7%	11.3%	12.7%	16.5%	14.0%	11.8%	8.7%	7.6%
Part-Time	87.6%	89.9%	87.3%	88.7%	87.3%	83.5%	86.0%	88.2%	91.3%	92.4%
Staff and Administrators										
Full-Time	920	969	687	664	632	582	551	519	533	546
Part-Time	535	627	351	315	265	232	207	182	233	284
Total	1,455	1,596	1,038	979	897	814	758	701	766	830
Percent										
Full-Time	63.2%	60.7%	66.2%	67.8%	70.5%	71.5%	72.7%	74.0%	69.6%	65.8%
Part-Time	36.8%	39.3%	33.8%	32.2%	29.5%	28.5%	27.3%	26.0%	30.4%	34.2%
FTSE per Full-time Faculty	26.96	30.42	33.87	35.21	25.89	26.25	30.46	34.50	45.67	43.09
FTSE per Full-Time Staff Member	3.82	3.42	4.95	4.47	3.76	5.19	4.97	4.62	4.33	3.52
Average Annual Faculty Salary	\$47,756	\$47,917	\$46,766	\$45,268	\$44,939	\$48,952	\$45,620	\$42,288	\$47,086	\$45,809