

Central Texas College District
Statistical Supplement 2
Revenues by Source
Fiscal Years 2002 to 2008
(unaudited)

For the Year Ended August 31,							
(amounts expressed in thousands)							
	2008	2007	2006	2005	2004	2003	2002
Tuition and Fees (Net of Discounts)	\$34,296	\$27,788	\$28,033	\$25,666	\$26,806	\$20,779	\$13,998
Governmental Grants and Contracts							
Federal Grants and Contracts	52,515	51,071	52,647	47,941	43,970	41,241	36,101
State Grants and Contracts	1,260	1,003	995	1,037	967	2,152	1,224
Local Grants and Contracts	-	-	-	-	-	-	-
Non-Governmental Grants and Contracts	850	729	956	810	603	252	279
Sales and services of educational activities	632	603	560	642	678	763	814
Auxiliary enterprises	8,811	9,106	9,544	9,320	9,212	8,050	5,966
Other Operating Revenues	2,233	2,245	1,723	1,064	969	1,413	845
Total Operating Revenues	100,597	92,545	94,458	86,480	83,205	74,650	59,227
State Appropriations	24,230	23,300	22,992	21,095	20,869	20,917	21,935
Ad Valorem Taxes	9,531	8,370	7,354	6,592	6,171	5,779	5,503
Gifts	-	-	-	-	-	-	-
Investment income	3,624	4,388	3,191	1,462	641	634	1,058
Other non-operating revenues	3,097	-	-	-	-	-	-
Total Non-Operating Revenues	40,482	36,058	33,537	29,149	27,681	27,330	28,496
Total Revenues	\$ 141,079	\$ 128,603	\$ 127,995	\$ 115,629	\$ 110,886	\$ 101,980	\$ 87,723

For the Year Ended August 31,							
(amounts expressed in thousands)							
	2008	2007	2006	2005	2004	2003	2002
Tuition and fees (net of discounts)	24.31%	21.61%	21.90%	22.20%	24.17%	20.38%	15.96%
Governmental grants and contracts							
Federal grants and contracts	37.22%	39.71%	41.13%	41.46%	39.65%	40.44%	41.15%
State grants and contracts	0.89%	0.78%	0.78%	0.90%	0.87%	2.11%	1.40%
Local grants and contracts	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Non-governmental grants and contracts	0.60%	0.57%	0.75%	0.70%	0.54%	0.25%	0.32%
Sales and services of educational activities	0.45%	0.47%	0.44%	0.56%	0.61%	0.75%	0.93%
Auxiliary enterprises	6.25%	7.08%	7.46%	8.06%	8.31%	7.89%	6.80%
Other operating revenues	1.58%	1.75%	1.35%	0.92%	0.87%	1.39%	0.96%
Total Operating Revenues	71.31%	71.96%	73.80%	74.79%	75.04%	73.20%	67.52%
State appropriations	17.17%	18.12%	17.96%	18.24%	18.82%	20.51%	25.00%
Ad valorem taxes	6.76%	6.51%	5.75%	5.70%	5.57%	5.67%	6.27%
Gifts	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Investment income	2.57%	3.41%	2.49%	1.26%	0.58%	0.62%	1.21%
Other non-operating revenues	2.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Total Non-Operating Revenues	28.69%	28.04%	26.20%	25.21%	24.96%	26.80%	32.48%
Total Revenues	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Note: Due to reporting format and definition changes prescribed by GASB Statement 34, only fiscal years 2002-2008 are available.