

**Central Texas College District**  
**Statistical Supplement 6**  
**State Appropriation per FTSE and Contact Hour**  
**Last Ten Fiscal Years**  
(unaudited)  
(amounts expressed in thousands)

Fiscal Year	Appropriation per FTSE			Appropriation per Contact Hour			
	State Appropriation	FTSE (a)	State Appropriation per FTSE	Academic Contact Hours (a)	Voc/Tech Contact Hours (b)	Total Contact Hours	State Appropriation per Contact Hour
2007-08	\$ 20,013	8,504	\$ 2,353	3,466	2,270	5,736	\$ 3.49
2006-07	19,375	7,884	2,458	3,397	2,031	5,428	3.57
2005-06	19,375	7,685	2,521	3,228	2,134	5,362	3.61
2004-05	17,843	8,365	2,133	3,307	2,281	5,588	3.19
2003-04	17,843	7,655	2,331	2,920	2,365	5,285	3.38
2002-03	17,062	7,816	2,183	2,953	2,430	5,383	3.17
2001-02	18,466	5,696	3,242	2,645	1,961	4,606	4.01
2000-01	17,979	5,697	3,156	2,320	1,781	4,101	4.38
1999-00	17,520	5,909	2,965	2,218	1,842	4,060	4.32
1998-99	17,646	5,900	2,991	2,061	1,925	3,986	4.43

Notes:

FTSE is defined as the number of full time students plus total hours taken by part-time students divided by 12.

- (a) Source CBM001
- (b) Source CBM00A