WHO WE ARE

More than fifty years ago, Central Texas College was created to serve all or parts of a twelve county service area in Central Texas, the greater Killeen area and Fort Hood. In addition to providing education to students in our local community, we are proud to serve military personnel not only in Texas, but also in more than 25 locations in the United States and more than 100 locations worldwide on military installations.

MISSION STATEMENT
CENTRAL TEXAS COLLEGE PROVIDES ACCESSIBLE AND QUALITY EDUCATIONAL OPPORTUNITIES THAT SUPPORT A DIVERSE STUDENT POPULATION AND PROMOTES STUDENT SUCCESS, COMPLETION AND EMPLOYABILITY.

VISION STATEMENT
CENTRAL TEXAS COLLEGE SERVES OUR DIVERSE GLOBAL COMMUNITY THROUGH ENGAGING AND INNOVATIVE EDUCATION.

WHAT WE OFFER

- Associate of Arts and Associate of Science degrees that maximize the transfer of credit to bachelor’s degree-granting institutions.
- Associate of Applied Science Degrees and Certificate programs that prepare students for employment.
- Continuing Education programs that provide personal and professional development.

BOARD OF TRUSTEES
CENTRAL TEXAS COLLEGE DISTRICT

Mr. Jimmy Towers, Chair
Mrs. Mari Meyer, Vice Chair
Mr. Bill Beebe, Treasurer
BG (Ret-TX) Rex Weaver, Secretary
Mr. Don Armstrong
Dr. Joe Burns
Mrs. Brenda Coley

CHANCELLOR
Mr. Jim Yeonopolus

EXECUTIVE OFFICERS

Dr. Tina Ady, Deputy Chancellor,
U.S. Campus Operations

Dr. Michele Carter, Deputy Chancellor
Finance and Administration

Dr. Robin Garrett, Deputy Chancellor
Academic and Student Services
**DID YOU KNOW THAT CTC IS:**

- The **top college choice** of high school graduates in Killeen, Copperas Cove and Burnet.
- #1 associate-level school among military service members using Tuition Assistance.
- #3 “Best for Vets: Colleges 2018” in the category of online and nontradtional schools.
- A “Military Friendly School,” according to GI Jobs and a Top College according to Military Advanced Education.
- Worldwide, with nearly **100 locations** plus ships at sea.
- $6.6 million College Foundation Endowment awarding **over $180,000 in student scholarships** annually.

**OUR LOCAL IMPACT**

- **$145.2 million budget**
- **2,448 employees worldwide**
- **$3.99 million monthly payroll**

We deliver graduates who are prepared for in-demand jobs with above-average salaries in fields like nursing, information technology and skilled trades like welding and automotive technology which adds an estimated **$330.3 million to the economy.**

*2010 Economic Impact Study.

**FINANCIAL DATA FY 2017/18**

- **REVENUES**
  - Tuition & Fees 32%
  - Federal Funds 13%
  - State Appropriations 19%
  - Ad Valorem Taxes 11%
  - Non-Operating Federal Revenue 17%
  - Institutional Support 18%
  - Auxiliary Enterprises 4%
  - Scholarships & Fellowships 19%
  - Investment Income 1%

- **EXPENSES**
  - Instruction 34%
  - Scholarships & Fellowships 19%
  - Institutional Support 18%
  - Operation and Maintenance of Physical Plant 6%
  - Student Services 8%
  - Public Service 2%
  - Auxiliary Enterprises 4%
  - Depreciation 3%

**FY 2017/18 TAXES AND DEBT**

13.99 cents per $100 assessed property valuation. CTC’s tax rate ranks in the lower third of 50 Texas Community Colleges.

Four new buildings and three major renovation projects in the last 5 years. All funded from reserves.

**ZERO DEBT**

**PHYSICAL PLANT**

- Number of Buildings: 47
- Square Footage: 909,001
- Land Acreage: 583.9 acres

**STUDENT DATA & DEMOGRAPHICS**

- **TEXAS LOCATIONS 2016/17**
  - Central Campus (Killeen): 15,319
  - Fort Hood Campus*: 4,501
  - Service Area: 1,935
  - Texas Correctional Facilities: 469

- **ALL LOCATIONS 2016/17**
  - Texas Campus: 22,242
  - Continental Campus: 7,211
  - Europe Campus: 3,130
  - Navy Campus: 663
  - Navy PACE (NCPACE): 2,805
  - Pacific Far East Campus: 1,124
  - Distance Learning Only: 4,394

- **GRADUATES BY CAMPUS 2016/17**
  - Degrees: 1,456
  - Certificates: 481

- **DUAL CREDIT/EARLY ADMISSION BY LOCATION**
  - Killeen ISD: 723
  - KISD Early College High School: 240
  - Copperas Cove ISD: 148
  - Service Area Locations: 1,076
  - Central & Ft Hood Campus: 147
  - Distance Learning: 17
  - Total: 1,928

- **TOTAL STUDENT ENROLLMENTS 2016/17**
  - Full-time: 34,066

**WORLDWIDE ENROLLMENTS 2016/17**

- **54% CLASSROOM**
  - 61,340

- **46% ONLINE**
  - 52,234

**GRADUATES BY CAMPUS 2016/17**

- Texas: 1,456
- Continental U.S.: 1,451
- OCONUS: 201
- Total: 3,108