

## WHO WE ARE

More than fifty years ago, Central Texas College was created to serve all or parts of a twelve county service area in Central Texas the greater Killeen area and Fort Hood. In addition to providing education to students in our local community, we are proud to serve military personnel not only in Texas, but also in more than 25 locations in the United States and more than 100 locations worldwide on military installations.

## MISSION STATEMENT

CENTRAL TEXAS COLLEGE'S ACCESSIBLE EDUCATION SUPPORTS STUDENT SUCCESS AND EMPLOYABILITY.

## VISION STATEMENT

CENTRAL TEXAS COLLEGE FULFILLS THE NEEDS OF OUR GLOBAL COMMUNITY THROUGH ENGAGING AND INNOVATIVE EDUCATION.

## WHAT WE OFFER

- ★ Associate of Arts and Associate of Science degrees that maximize the transfer of credit to bachelor's degree-granting institutions.
- ★ Associate of Applied Science Degrees and Certificate programs that prepare students for employment.
- ★ Continuing Education programs that provide personal and professional development.



**CENTRAL  
TEXAS  
COLLEGE**

### **BOARD OF TRUSTEES CENTRAL TEXAS COLLEGE DISTRICT**

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U.S. Campus Operations

**Ms. Michele Carter, Deputy Chancellor**

Finance and Administration

**Dr. Robin Garrett, Deputy Chancellor**

Academic and Student Services



**ABOUT US**

**Fall 2017**



**CENTRAL  
TEXAS  
COLLEGE®**

# DID YOU KNOW THAT CTC IS:

- The **top college choice** of high school graduates in Killeen, Copperas Cove and Burnet.
- **#1** associate-level school among military service members using Tuition Assistance.
- **#2** "Best for Vets: Colleges 2017" in the category of online and nontraditional schools.
- **#14** among community colleges in degree production, **#16** for minority students.
- A **"Military Friendly School,"** according to GI Jobs and Military Advanced Education.
- Worldwide, with more than **100 locations** plus ships at sea.
- \$6.6 million College Foundation Endowment awarding **over \$180,000 in student scholarships** annually.

## OUR LOCAL IMPACT

**\$145**  
MILLION  
BUDGET

REGIONS  
**3<sup>RD</sup>** LARGEST  
EMPLOYER

**2,600**  
EMPLOYEES  
WORLDWIDE



**\$4.3**  
MILLION  
MONTHLY PAYROLL

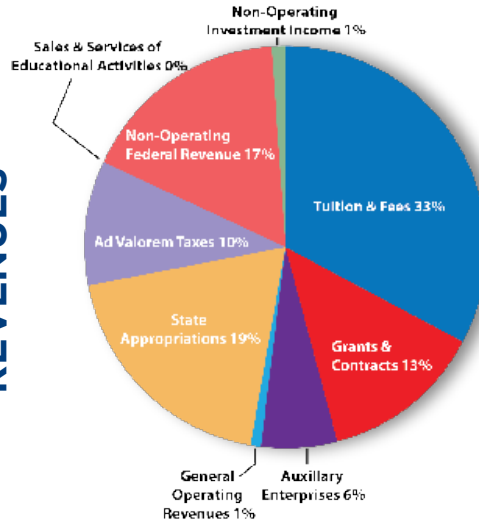


We deliver graduates who are prepared for in-demand jobs with above-average salaries in fields like nursing, information technology and skilled trades like welding and automotive technology which adds an estimated **\$330.3 million to the economy.\***

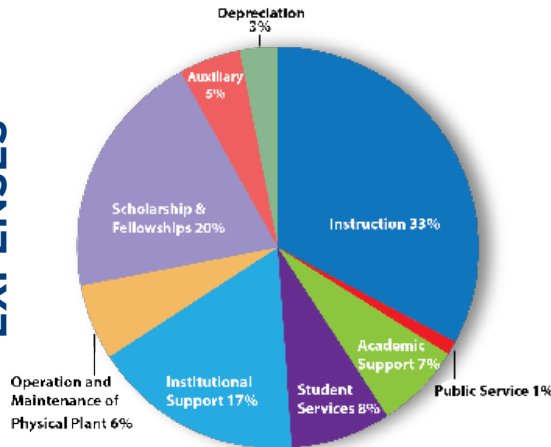
\*2010 Economic Impact Study.

## FINANCIAL DATA FY 2015/16

REVENUES



EXPENSES



## FY 2016/17 TAXES AND DEBT

13.99 cents per \$100 assessed property valuation. CTC's tax rate ranks in the lower third of 50 Texas Community Colleges.

Four new buildings and three major renovation projects in the last 5 years. All funded from reserves.

**ZERO DEBT**

### PHYSICAL PLANT

Number of Buildings	47
Square Footage	909,001
Land Acreage	583.9 acres

## STUDENT DATA & DEMOGRAPHICS

### TEXAS LOCATIONS 2015/16

Central Campus (Killeen)	15,355
Fort Hood Campus*	5,628
Service Area	2,239
Texas Correctional Facilities	538

### ALL LOCATIONS 2015/16

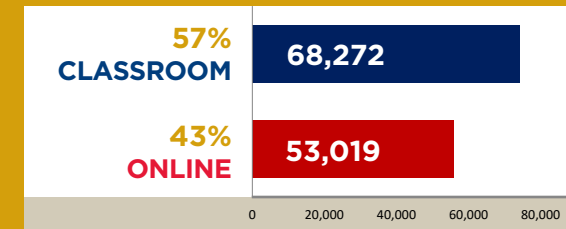
Texas Campus	23,760
Continental Campus	8,407
Europe Campus	2,930
Navy Campus	832
Navy Pace (NCPACE)	3,270
Pacific Far East Campus	1,240
Distance Learning Only	4,628

Total unduplicated student count worldwide **38,733**

### DUAL CREDIT/EARLY ADMISSION BY LOCATION

School	Students	Enrollments
Killeen ISD	601	1,479
KISD Early College High School	157	295
Copperas Cove ISD	115	259
Service Area Locations	1,146	2,744
Central & Ft Hood Campus	171	383
Distance Learning	20	42
<b>TOTAL</b>	<b>2,218</b>	<b>5,208</b>

### WORLDWIDE ENROLLMENTS 2015/16



### GRADUATES BY CAMPUS 2015/16

Campus	Degrees	Certificates
Texas	1,556	650
Continental U.S.	1,505	246
OCONUS	159	49
<b>TOTAL</b>	<b>3,220</b>	<b>945</b>