



**CENTRAL
TEXAS
COLLEGE**



REPORT TO THE **COMMUNITY**

2022-2023



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CHANCELLOR Message



Dear Community,

This letter is written with a touch of sadness as it will be my last as an employee of Central Texas College. After 50 years of service, the last eight as chancellor, I retire on August 31, 2023.

This has been an incredible journey. I have seen firsthand the growth and improvements we have made to better serve our students. I am extremely proud of the new programs and class offerings we've added. We have also grown partnerships with school districts, universities and the military. And I couldn't forget our campus beautification projects.

These successes could not happen without a supportive Board of Trustees. I want to thank our trustees for the trust and confidence they placed in me. I felt it each day, and it helped propel us forward.

Every faculty and staff member should also be proud of their role in these successes. Without their dedication and hard work, CTC would not be one of the best community colleges in Texas, a military-friendly school and a leader in Central Texas.

I've watched this team weather many storms. From troop downsizing and changes to military contracts and Tuition

Assistance to challenges in legislative funding and the closing of continental sites. Oh, and most recently, a worldwide pandemic. Through it all, this team does a remarkable job.

We have also had many, many sunny days together. We added a licensed vocational nursing program. We expanded dual credit and STEM program opportunities — even opening the Early College High School on the Central Campus. We created military transition programs and resurrected our Police Academy. We enhanced the student experience with the Academic Studio and a new student lounge. We also continue to develop our Adult Education and Continuing Education programs and Service Area sites.

Reflecting on my tenure at Central Texas College is certainly bittersweet. But it's also easier to retire knowing that CTC is in good hands with Dr. Michele Carter as the new chancellor. She will, no doubt, continue championing advancements to better serve our students. So while I am sad to leave the day-to-day operations, I know I will always remain part of the CTC family.

Sincerely,

Jim Yeonopolus
Chancellor

Board of Trustees



Back row (standing, left to right): Retired Spc. James A. Pierce Jr., Bill Beebe, Charles Hollinger, Jim Yeonopolus, chancellor

Front row (seated, left to right): Ernest Wilkerson, Brenda Coley, Retired Brig. Gen. Rex Weaver and Jimmy Towers



Rex Weaver and Ernest Wilkerson were sworn in as trustees after being elected to six-year terms in May 2023.



Trustee Don Armstrong concluded his term in May 2023.

Year in Review

September

CTC ranked the seventh-best community college in the country for military veterans in the 2022 rankings of the Military Times Best for Vets: Colleges edition.

The Board of Trustees approved an employee retention initiative to offer one-time incentive pay to faculty and staff in the fall and spring.

“Our faculty and staff work so hard to serve our students here and around the world. Being able to bring forth the recommendation to the Board to provide retention bonuses was a highlight of my career. It was just a small way we could say ‘thank you’ for a job well done.”

Jim Yeonopolus

The Department of Health Sciences celebrated 21 students who completed the Paramedicine certificate program. The CTC Police Academy recognized 11 cadets who completed the 22-week, 720-hour Basic Peace Officer Course Charlie course.



Nineteen veterans and transitioning active-duty military personnel completed the Applications and Products in Data Process program. This collaboration between CTC, Fort Cavazos and St. Michael's Academy in Houston provides high-tech training in SAP, the world's business software leader.

Year in Review

October

The Department of Science hosted a lecture by NASA engineer Gary O'Neil. O'Neil, who coordinates the integration of the logistics module carrying cargo to the Gateway space station, discussed current research developments in space exploration and provided an update on the Artemis I moon mission launch.

November

The Licensed Massage Therapy program earned accreditation from the Commission on Massage Therapy Accreditation. CTC first opened the massage therapy program as a non-credit program through Continuing Education in 2015.

The Department of Fine Arts presented "Pandemonium: A Phantasmic Journey."



Students, faculty and staff enjoyed the annual Haunted House/Fall Carnival which served as a fundraiser for campus clubs and organizations.

December

Almost 90 students from the licenced vocational nursing and associate degree in nursing programs participated in pinning ceremonies this academic year signifying their passage from a student to that of a practicing nurse.

Six choir students earned spots in the Texas Two-Year College All-State Choir and the opportunity to perform with other All-State musicians during a concert at the annual Texas Music Educators Association Conference in San Antonio.

“*Our first-ever Lighting of the Bell Tower was an especially memorable event this year. I loved seeing the entire community come together on campus to enjoy the festivities. And getting to flip the switch that lit up lights all over campus – that was something else!*”

Jim Yeonopolus



The CTC Foundation held the inaugural Lighting of the Bell Tower fundraiser. The community was invited to meet Santa and Mrs. Claus, sing carols, enjoy cookies and cocoa, watch performances by the CTC choir and band and stroll through lighting displays across campus. The event concluded with a candlelight concert featuring Austin-based guitarist Trevor Helt.

Year in Review

January



A new Kubota Tech certification program began to prepare students to work as Kubota technicians at dealerships across the country. CTC is the first institution in Texas and one of only eight colleges nationwide certified by Kubota to offer the training.

February

The CTC Board of Trustees approved the purchase of three new Vulcanair V1.0 airplanes for the Aviation Science department. The aircraft are scheduled for delivery in September 2023 and will be used for student training and flight competitions. The purchase was made possible by an anonymous donation.

“It’s always meaningful to be part of providing opportunities to better our students. When the Board approved purchasing three new aircraft to support our Aviation Science program - that was special. Thanks to an anonymous donor, we’ll be able to help train a new generation of pilots right here in Central Texas.”

Jim Yeonopolus



During the 10th annual Up to Us Campus Competition, CTC’s Net Impact student team placed as a top-five team nationwide for its innovative campaign to raise awareness and engagement among peers and policymakers on America’s fiscal and economic future. The team earned a \$1,000 cash prize and an all-expense-paid trip for two of its officers to attend the 15th Clinton Global Initiative Annual Meeting at Vanderbilt University in Nashville, Tenn.

Representatives from CTC and the Richard Milburn Academy signed a memorandum of understanding to offer a dual credit program. The program will allow RMA students to enroll in college-level courses at CTC and earn both high school and college credit upon successful course completion.

March



CTC hosted the Honorable James D. Rodriguez, the U.S. Department of Labor's assistant secretary for Veterans' Employment and Training Services, as part of a round of meetings with local and state organizations affiliated with veterans and job placement.

April

The Board of Trustees appointed Dr. Michele Carter, deputy chancellor of finance and administration, as CTC's sixth chancellor. Carter succeeds the retiring Jim Yeonopolus.



For the sixth consecutive year, Culinary Arts students won 'Best of Show' honors at the 'That Takes the Cake' decorating competition held in Round Rock. The Fine Arts department held its annual Student Art Show which featured student works in paintings, drawings, digital media, photography, ceramics, jewelry, metals, mixed media and sculpture.

Year in Review

The spring semester Student Music Showcase featured the CTC choir, band, individual and ensemble performances. Following the concert, Jovita Castro, Thomas Gutierrez and Mason Jackson were awarded music scholarships from the Bernice Beck Scholarship Fund and the CTC Concert Series Scholarship Fund through the CTC Foundation.



Motivational speaker and author Tim Bowers presented to students and staff as part of Community College Month celebrations. Bowers, a former at-risk youth and first-generation college graduate, provided empowerment tools, success strategies and insight on how to overcome odds to be successful in school, career and life.



Fine Arts presented its spring drama production, "The Learned Ladies."

May

Worldwide, CTC graduated 740 students in Fall 2022, 857 students in Spring 2023 and 978 students in Summer 2023.

During the spring ceremony, nine students were recognized as highest-honor graduates for maintaining a 4.0-grade point average.

The Kinesiology department and Mental Health Services department held the second annual Community Field Day as a scholarship fundraiser. The event featured games, food trucks, vendors and water activities for community members to enjoy.



July

About 125 prospective students attended CTC's third annual Open House at the Central Campus in Killeen. The event included tours, info sessions on academics and financial aid and a chance to win a scholarship.

Student Services

Student Support

898 scheduled tutoring appointments
3,264 visits to the Academic Studio
468 student visits for Disability Support Services
221 students assisted by Career Services

Continuing Education

Enrollments

1,920 personal enrichment
561 career development
3,063 career training

Financial Aid

\$13,232,206 Pell grants awarded to 4,246 students
\$8,532,911 in loans awarded to 1,458 students
4,359 students used Veterans benefits

Library

52,650 total visitors
9,463 total materials circulated (Circulation + Multimedia)
417 proofread papers
901,398 total database searches
94 library events
699 seminars (in-person, virtual and recorded)



Foundation

\$663,692 awarded to 457 scholarships
70 students assisted through Eagle's Nest Food Pantry
27 students assisted through Eagle Emergency Aid

Financials



Total Revenue **\$105 M**

Tuition and Fees	\$35,066,402
State Allocations	\$18,526,677
Federal Funds	\$19,905,216
Taxes	\$14,406,000
Auxiliary Funds	\$3,691,760
Other	\$13,707,239

Total Expenses **\$105 M**

Instruction	\$31,517,073
Scholarships and Fellowships	\$18,681,107
Public Service	\$1,215,930
Auxiliary	\$3,622,628
Institutional Support	\$20,458,354
Student Services	\$8,578,978
Academic Support	\$6,693,469
Physical Plant	\$9,324,112
Other	\$5,211,643

Student Success

2,575
Total Graduates

82
oldest
graduate

17
youngest
graduate



57%
Female

Graduates *by Location*

- 78%** Texas
- 20%** Continental
- 1%** Europe



43%
Male

Graduates *by Ethnicity*

- 6%** Two or more
- 1%** American Indian or Alaskan Native
- 8%** Asian
- 28%** Black, non-Hispanic
- 14%** Hispanic or Latino
- 1%** Pacific Islander
- 35%** White, non-Hispanic
- 7%** Unknown



55%
Vo-Tech

Graduates *by Degree Type*

- 16%** Associate of Applied Science
- 5%** Associate of Science
- 40%** Associate of Arts
- 39%** Certificate of Completion



45%
Academic

Tuition



COSTS
Per year at
Central Texas College

COSTS
Per year at a Texas
Public four-year
institution

Enrollment

Dual Credit Student Enrollment

2,445

Dual Credit Students

Enrollment by Instruction Mode

- 65% Online
- 35% In Classroom

Enrollment by Location

- 32% Texas
- 65% Distance Learning
- 3% Outside Texas

	Students	Enrollments
KISD Early College H.S.	947	4,018
KISD STEM	624	2,510
KISD Dual Credit	260	753
CCISD Early College H.S.	49	241
CCISD Dual Credit	247	807
Service Area	261	726
Other	57	66



**CENTRAL
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Central Texas College is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award associate degrees. Central Texas College may also offer credentials such as certificates and diplomas at approved degree levels. Questions about the accreditation of Central Texas College may be directed in writing to the Southern Association of Colleges and Schools Commission on Colleges at 1866 Southern Lane, Decatur, GA 30033-4097, by calling (404) 679-4500, or by using information on SACSCOC's website (www.sacscoc.org).