WHO WE ARE

More than 50 years ago, Central Texas College was created to serve all or parts of a twelve county service area in Central Texas, including the greater Killeen area and Fort Cavazos. In addition to providing education to students in our local community, we are proud to serve military personnel not only in Texas, but also in more than 25 locations in the United States and nearly 100 locations worldwide on military installations.

MISSION STATEMENT
Central Texas College provides accessible, equitable and quality educational opportunities that promote student success, completion and employability.

VISION STATEMENT
To be a leader in providing innovative academic, technical, continuing, and adult education to our diverse worldwide community to meet student and workforce needs.

WHAT WE OFFER

★ Associate of Arts and Associate of Science degrees that maximize the transfer of credit to bachelor’s degree-granting institutions.
★ Associate of Applied Science Degrees and Certificate programs that prepare students for employment.
★ Continuing Education programs that provide personal and professional development.

Central Texas College is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award associate degrees. Central Texas College may also offer credentials such as certificates and diplomas at approved degree levels. Questions about the accreditation of Central Texas College may be directed in writing to the Southern Association of Colleges and Schools Commission on Colleges at 1866 Southern Lane, Decatur, GA 30033-4097, by calling (404) 679-4500, or by using information on SACSCOC’s website (www.sacscoc.org).

Rev. 9/2023
**DID YOU KNOW**

**THAT CTC IS:**

- The **top college choice** of high school graduates in Killeen, Copperas Cove, Lampasas, Fredericksburg, Marble Falls and Burnet.
- A **top** associate-level school among military service members using Tuition Assistance.
- #7 “Best for Vets: Colleges 2022” in the two-year college category.
- A “Military Friendly School” according to GI Jobs and a Top College according to Military Advanced Education.
- Nine Continental locations plus **ships at sea** through our Navy program.
- $11.3 million College Foundation Endowment awarding **over $600,000 in student scholarships** annually.

**OUR LOCAL IMPACT**

We deliver graduates who are prepared for in-demand jobs with above-average salaries in fields like nursing, information technology and skilled trades like welding and automotive technology.

<table>
<thead>
<tr>
<th>Physical Plant</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Buildings</td>
<td>47</td>
</tr>
<tr>
<td>Square Footage</td>
<td>1,006,541</td>
</tr>
<tr>
<td>Land Acreage</td>
<td>583.90 acres</td>
</tr>
</tbody>
</table>

**FINANCIAL DATA FY 2022/23**

- **Tuition & Fees**: 31%
- **Ad Valorem Taxes**: 17%
- **State Appropriations**: 23%
- **Federal Grants & Contracts**: 11%
- **Other**: 5%

**REVENUES**

- **Non Operating Federal Revenue**: 8%
- **Academic Support**: 9%
- **Physical Plant**: 6%
- **Student Services**: 9%

**EXPENSES**

- **Institutional Support**: 21%
- **Scholarships & Fellowships**: 15%
- **Instruction**: 32%
- **Other**: 9%

**FY 2022/23 TAXES AND DEBT**

9.6 cents per $100 assessed property valuation. CTC’s tax rate ranks in the lower third of 50 Texas Community Colleges.

Four new buildings and three major renovation projects in the last 10 years. **ZERO DEBT**

**2022/23 STUDENT DATA**

**TEXAS ENROLLMENTS BY LOCATION**

- Central Campus in Killeen (classroom): 15,821
- Fort Cavazos (classroom): 1,105
- Service Area (classroom): 680
- Texas Correctional Facilities (classroom): 456
- Distance Learning (online): 37,232

**ALL LOCATIONS**

- Texas Campus (classroom/online): 55,294
- Continental (classroom): 1,605
- Europe (classroom): 206
- Navy (classroom/multimedia): 92
- TOTAL: 57,197

**WORLDWIDE ENROLLMENTS**

- Classroom: 19,965 (35%)
- Online: 37,232 (65%)

**DUAL CREDIT/EARLY ADMISSION BY LOCATION**

<table>
<thead>
<tr>
<th>School</th>
<th>Classroom Enrollments</th>
<th>Online Enrollments</th>
</tr>
</thead>
<tbody>
<tr>
<td>CCISD Early College Program</td>
<td>49</td>
<td>241</td>
</tr>
<tr>
<td>Central Campus &amp; Ft Cavazos</td>
<td>57</td>
<td>67</td>
</tr>
<tr>
<td>Copperas Cove ISD</td>
<td>247</td>
<td>807</td>
</tr>
<tr>
<td>Killeen ISD</td>
<td>260</td>
<td>753</td>
</tr>
<tr>
<td>Killeen ISD-STEM</td>
<td>624</td>
<td>2,510</td>
</tr>
<tr>
<td>KISD Early College High School</td>
<td>947</td>
<td>4,018</td>
</tr>
<tr>
<td>Service Area Locations</td>
<td>261</td>
<td>726</td>
</tr>
<tr>
<td>TOTAL</td>
<td>2,445</td>
<td>9,121</td>
</tr>
</tbody>
</table>

**GRADUATES BY LOCATION**

<table>
<thead>
<tr>
<th>Location</th>
<th>Degrees</th>
<th>Certificates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Texas</td>
<td>1,024</td>
<td>698</td>
</tr>
<tr>
<td>Continental U.S.</td>
<td>298</td>
<td>153</td>
</tr>
<tr>
<td>OCONUS</td>
<td>30</td>
<td>1</td>
</tr>
<tr>
<td>TOTAL</td>
<td>1,352</td>
<td>852</td>
</tr>
</tbody>
</table>

**CONTINUING EDUCATION (noncredit)**

- Students in Continuing Education Programs: 7,051
- Personal Enrichment: 2,317
- College for Kids: 313
- Allied Health: 761
- Other Career Training: 3,660

**DID YOU KNOW THAT CTC IS:**

- $105 MILLION BUDGET
- 1,261 EMPLOYEES WORLDWIDE