WHO WE ARE

More than fifty years ago, Central Texas College was created to serve all or parts of a twelve county service area in Central Texas, including the greater Killeen area and Fort Hood. In addition to providing education to students in our local community, we are proud to serve military personnel not only in Texas, but also in more than 25 locations in the United States and nearly 100 locations worldwide on military installations.

MISSION STATEMENT
CENTRAL TEXAS COLLEGE PROVIDES ACCESSIBLE AND QUALITY EDUCATIONAL OPPORTUNITIES THAT SUPPORT A DIVERSE STUDENT POPULATION AND PROMOTES STUDENT SUCCESS, COMPLETION AND EMPLOYABILITY.

VISION STATEMENT
CENTRAL TEXAS COLLEGE SERVES OUR DIVERSE GLOBAL COMMUNITY THROUGH ENGAGING AND INNOVATIVE EDUCATION.

WHAT WE OFFER

★ Associate of Arts and Associate of Science degrees that maximize the transfer of credit to bachelor’s degree-granting institutions.

★ Associate of Applied Science Degrees and Certificate programs that prepare students for employment.

★ Continuing Education programs that provide personal and professional development.

ABOUT US

Spring 2021

BOARD OF TRUSTEES
CENTRAL TEXAS COLLEGE DISTRICT
BG (Ret-TX) Rex Weaver, Chair
Mr. Jimmy Towers, Vice Chair
Mrs. Brenda Coley, Secretary
Mr. Bill Beebe, Treasurer
Mr. Don Armstrong
SFC (Ret) James A. Pierce, Jr.
Mr. Charles Hollinger

CHANCELLOR
Mr. Jim Yeonopolus

EXECUTIVE OFFICERS
Dr. Tina Ady, Deputy Chancellor, Instruction and Workforce Initiatives
Dr. Michele Carter, Deputy Chancellor Finance and Administration
Dr. Robin Garrett, Deputy Chancellor Academic and Student Success
DID YOU KNOW THAT CTC IS:

- The top college choice of high school graduates in Killeen, Copperas Cove, Lampasas, Fredericksburg, Marble Falls and Burnet.
- #1 associate-level school among military service members using Tuition Assistance.
- #4 “Best for Vets: Colleges 2020” in the 2-year college category.
- A “Military Friendly School”, according to GI Jobs and a Top College according to Military Advanced Education.
- Worldwide, with nearly 100 locations.
- $9.8 million College Foundation Endowment awarding over $200,000 in student scholarships annually.

OUR LOCAL IMPACT

- $107 million budget
- 2,200 employees worldwide
- $3.1 million monthly payroll
- 3rd largest employer regions
- We deliver graduates who are prepared for in-demand jobs with above-average salaries in fields like nursing, information technology and skilled trades like welding and automotive technology which adds an estimated $200 million to the economy.

FINANCIAL DATA FY 2019/20

<table>
<thead>
<tr>
<th>PHYSICAL PLANT</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Buildings</td>
<td>47</td>
</tr>
<tr>
<td>Square Footage</td>
<td>909,001</td>
</tr>
<tr>
<td>Land Acreage</td>
<td>583.9 acres</td>
</tr>
</tbody>
</table>

12.18 cents per $100 assessed property valuation. CTC’s tax rate ranks in the lower third of 50 Texas Community Colleges.

Four new buildings and three major renovation projects in the last 10 years.

DUAL CREDIT/EARLY ADMISSION BY LOCATION

<table>
<thead>
<tr>
<th>School</th>
<th>Students</th>
<th>Enrolments</th>
</tr>
</thead>
<tbody>
<tr>
<td>CCISD Early College Program</td>
<td>48</td>
<td>279</td>
</tr>
<tr>
<td>Central &amp; Ft Hood Campus</td>
<td>57</td>
<td>159</td>
</tr>
<tr>
<td>Copperas Cove ISD</td>
<td>102</td>
<td>267</td>
</tr>
<tr>
<td>Distance Learning/Other</td>
<td>22</td>
<td>36</td>
</tr>
<tr>
<td>Killeen ISD</td>
<td>514</td>
<td>1,255</td>
</tr>
<tr>
<td>Killeen ISD-STEM</td>
<td>848</td>
<td>2,073</td>
</tr>
<tr>
<td>KISD Early College High School</td>
<td>1,335</td>
<td>5,584</td>
</tr>
<tr>
<td>Service Area Locations</td>
<td>270</td>
<td>1,548</td>
</tr>
<tr>
<td>TOTAL</td>
<td>3,656</td>
<td>11,192</td>
</tr>
</tbody>
</table>

STUDENT DATA & DEMOGRAPHICS

- Texas Locations 2019/20
  - Central Campus (Killeen): 14,119
  - Fort Hood Campus*: 2,688
  - Service Area: 1,690
  - Texas Correctional Facilities: 306

- All Locations 2019/20
  - Texas Campus: 18,803
  - Continental Campus: 4,160
  - Europe Campus: 1,871
  - Navy Campus & NCPACE: 196
  - Distance Learning Only: 4,335

- Total unduplicated student count worldwide: 23,246

STUDENT GRADUATES BY CAMPUS 2019/20

<table>
<thead>
<tr>
<th>Campus</th>
<th>Degrees</th>
<th>Certificates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Texas</td>
<td>1,196</td>
<td>461</td>
</tr>
<tr>
<td>Continental U.S.</td>
<td>361</td>
<td>57</td>
</tr>
<tr>
<td>OCONUS</td>
<td>42</td>
<td>20</td>
</tr>
<tr>
<td>TOTAL</td>
<td>1,599</td>
<td>538</td>
</tr>
</tbody>
</table>

FINANCIAL DATA FY 2020/21 TAXES AND DEBT

ZERO DEBT

WORLDWIDE ENROLLMENTS 2019/20

<table>
<thead>
<tr>
<th>Type</th>
<th>Classroom</th>
<th>Online</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>32,907</td>
<td>48,447</td>
</tr>
<tr>
<td>37%</td>
<td>37%</td>
<td>58%</td>
</tr>
</tbody>
</table>

INSTITUTIONAL FINANCES FOR THE FISCAL YEAR 2019/2020

- Tuition & Fees: 34%
- Grants & Contracts: 8%
- State Appropriations: 21%
- Auxiliary Enterprises: 3%
- Fellowships & Scholarships: 21%
- Instruction: 33%
- Institutional Support: 9%
- Student Services: 9%
- Auxiliary Enterprises: 3%
- Academic Support: 7%
- Operation & Maintenance: 6%
- Depreciation: 4%
- Operation and Maintenance of Physical Plant: 6%
- Non-Operating Federal Revenue: 8%
- General Operating Revenues: 1%
- Investment Income: 2%
- Auxiliary Enterprises: 3%
- General Operating Revenues: 1%