ANNUAL REPORT TO THE COMMUNITY
ACADEMIC YEAR 2021-2022

OUR CONTINUING JOURNEY TOWARD STUDENT SUCCESS
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A LETTER FROM OUR CHANCELLOR

Our Central Texas College (CTC) journey began nearly 60 years ago when, in 1965, area residents voted with an overwhelming approval to support a junior college in central Texas. Since opening our doors two years later, CTC has grown, developed and altered the higher education landscape. Our journey was based on tremendous foresight and continues to be one of academic growth, expansion of career opportunities and a steadfast commitment to provide quality higher education in the most cost-effective manner – all while maintaining or lowering our tax rate for more than 30 consecutive years.

Today, CTC persists in its mission of providing “accessible and quality educational opportunities that support a diverse student population and promotes student success, completion and employability” with the expansion of career pathways programs and furthering our partnerships with the military and local school districts. New programs of study include Robotics Technology, Medical Billing and Coding, Massage Therapy, Network Cloud Support and Cybersecurity and Cyberdefense – Information Assurance program. In addition, the Business Administration program added new classes including Mathematics for Business and Social Sciences, Business Statistics and Principles of Macroeconomics to better assist students transferring to four-year universities.

The Early College High School has grown significantly since its inception in 2015 and 14 cohorts of the CTC-Fort Cavazos Systems, Applications and Products in Data Processing (SAP) program for transitioning soldiers and veterans have been completed. Our alliance with Fort Cavazos was further strengthened through the six graduating cohorts of the CTC-Ford Technicians of Tomorrow program which began in 2020. Also, CTC was ranked as the second-best two-year school in the country for military veterans in the Military Times’ Best for Vets: Colleges in 2021. In fact, we were the only two-year school among the top 15. Last year, CTC was one of only two community colleges in Texas to make the top 10 Military Friendly schools as we ranked sixth among the top 10 large community colleges.

These outcomes are a direct result of the hard work and efforts exhibited by our employees, day-in and day-out. Without fail, they continue to serve our students and help us complete our mission by diligently managing campus resources, reducing costs and showing true resiliency by overcoming challenges post-pandemic through which they have demonstrated true academic and professional excellence. Going forward, I am positive we will retain our status as a preferred choice in higher education, a stalwart for student success, a starting point for career paths and a strong community leader. I could not be more proud of my co-workers and this institution.

Sincerely,

JIM YEONOPOLUS
CHANCELLOR
During the fall 2021 commencement ceremony with more than 200 of the 800-plus graduates worldwide participating in the local procession. The degrees conferred included 84 Associate of Applied Science, 56 Associate of Arts, 21 Associate of Science and 52 Certificates of Completion.

More than 300 students graduated during the spring 2022 commencement ceremony. Of the more than 1,066 CTC students who applied for graduation worldwide, 334 participated in the local procession. The degrees conferred included 73 Associate of Applied Science, 223 Associate of Arts, 17 Associate of Science and 21 Certificates of Completion.

Central Texas College was one of 31 employers honored for its commitment to hiring veterans during a “We Hire Vets” recognition ceremony hosted by the Texas Workforce Commission and Workforce Solutions of Central Texas. Of the nearly 1,200 CTC employees in Texas, 25 percent are military veterans.

Central Texas College and the University of Arizona Global Campus sealed a partnership by signing a formal articulation agreement as educational partners committed to providing greater educational opportunities and services for students transferring between institutions.

CTC teamed up with the Department of State Health Services and Spartan Medical to host free public COVID-19 vaccination clinics on campus in the Anderson Campus Center.
Continuing Education expanded its health care career training programs to the Service Area. Administrative Medical Assistant, Electronic Health Record Specialist and Medical Billing and Coding Specialist programs were added in Fredericksburg. Clinical Medical Assistant, Pharmacy Technician, Phlebotomy and Diagnostic Medical Sonography were available at the Marble Falls and Lampasas sites.

The Kinesiology and Mental Health departments hosted the first-ever Community Field Day. The public was treated to a variety of games, food trucks, vendors and water activities.

The second annual open house of the Killeen campus was held and included tours; activities; brief presentations on degree and certificate programs for career pathways, information on the admissions process, financial aid and veterans’ benefits; and hands-on assistance with the application process and registration.

The Mayborn Science Theater hosted Halloween fun with Epically Scary Eve. The scholarship fundraiser event featured vendors, food, games, trunk-or-treat, a costume contest, laser light shows and a showing of the film “Rocky Horror Picture Show” with a live shadow cast.

The CTC Career Center hosted its annual Career Fair and Internship Expo with more than 40 companies and potential employers on hand to accept resumes and provide information about jobs and internship possibilities.
**Department of Health Sciences**

Nursing Schools Almanac named CTC as the ninth best Associate Degree in Nursing (ADN) program in the state based on student performance on the National Council Licensure Examination for Registered Nurses (NCLEX-RN) during the past nine years. CTC’s pass rate was 90.8 percent.

The Paramedic program received national reaccreditation from the Committee on Accreditation of Educational Programs for the Emergency Medical Services Professions. CTC is one of 57 accredited paramedic programs in Texas.

Pinning ceremonies were held for students completing the Licensed Vocational Nursing (LVN) program - 34 graduates; and the Associate Degree in Nursing (ADN) program - 33 graduates.

Fourteen students were recognized for completing the 13-month, 31-credit hour Paramedicine certificate program.

**Culinary Arts**

Culinary Arts students in the Wedding Cake class won seven medals, including Best of Division - Culinary Student award and five first place awards, in the “That Takes the Cake” Sugar Art Show and Cake competition held in Round Rock - one of the largest cake shows in the United States.

**We Hire Vets**

CTC was one of 31 employers in the central Texas area honored by the Texas Workforce Commission and Workforce Solutions of Central Texas for their commitment to hiring veterans during a “We Hire Vets” recognition ceremony.
Police Academy
In December 2021, the CTC Police Academy hosted graduating ceremonies for 11 cadets completing the five-month daytime Basic Peace Officer Course (BPOC) Delta class and nine cadets completing the 11-month evening BPOC Alpha class. And in June 2022, 20 cadets were recognized for completing the daytime course.

Fine Arts
Drama majors Paola “Lola” Rivera and Fallon Engelkens-Kelley were selected as the “Irene Ryan Acting” nominees to represent the CTC Fine Arts department’s drama program at the Kennedy Center American College Theatre Festival. The two earned the nominations for their outstanding performances in the fall production of the student-written, full-length play, “Love and Loss.”

Choir members Jovita Castro, Ashley Demers and Lucas Fisher were named to the Texas two-year choral directors’ all-state choir and band member Hector Mexquitic earned a spot with the all-state symphonic band. The students performed with other all-state musicians in concerts scheduled during the annual Texas Music Educators Association (TMEA) conference in San Antonio.

Fine Arts presented its spring drama production, “Native Gardens,” and hosted the Justin Pierce Jazz Group, from the Dallas/Fort Worth area, for its spring semester guest artist performance.
**Fort Cavazos/Military**

CTC was ranked as the second-best two-year school in the country for military veterans in the latest Military Times’ Best for Vets: Colleges 2021 rankings. CTC was the only two-year school in Texas ranked in the top 15.

An achievement ceremony was held to recognize 23 graduates completing the 12th cohort of the CTC-Fort Cavazos Systems, Applications and Products in Data Processing (SAP) program. The 10-week program is designed to provide transitioning active-duty military personnel and veterans with high-tech training in SAP, the world’s business software leader. The following April, 19 graduates completed the 13th SAP cohort.

In December 2021, CTC, Ford, Workforce Solutions of Central Texas and Transitions Assistance Support of San Angelo, TX recognized 11 transitioning soldiers who completed the fourth cohort of the Ford Technicians of Tomorrow (ToT) program. In April 2022, 15 graduates completed the fifth ToT cohort and in August, eight students completed the sixth cohort.

Central Texas College earned the designation of a top 10 Military Friendly® school - ranked sixth among the top 10 large community colleges and one of only two community colleges in Texas to make the top 10.

**CTC Foundation**

The CTC Foundation presented the Faculty Development Endowment Scholarship, valued at $18,000, to Lamen Ramirez, nursing professor - Health Sciences department to facilitate her educational efforts as she pursues a Master of Science degree in nursing education from Galen College of Nursing – Louisville campus in Kentucky.

More than 270 scholarships equaling $605,000 were awarded to 260 students.
Financials

REVENUE
$93 MILLION

EXPENSES
$91.2 MILLION
The cost of attending CTC is very affordable, especially in comparison to four-year public and private universities.

Costs include tuition and fees based on one year attendance for a student taking 30 credit hours in the 2021-2022 academic year.
Enrollment

**ENROLLMENT PER TYPE OF INSTRUCTION**

- **66%** ONLINE
- **34%** IN CLASSROOM

**STUDENT ENROLLMENT PER LOCATION**

- **66%** TEXAS
- **16%** OUTSIDE TEXAS
- **18%** DISTANCE LEARNING ONLY

**DUAL CREDIT STUDENT ENROLLMENT**

- **9,645** DUAL CREDIT STUDENTS

**KISD Early College H. S.** 4,609
**Killeen ISD** 546
**Killeen ISD STEM** 2,808
**Distance Learning/Other** 24
**Central Campus** 160
**Copperas Cove ISD** 303
**CCISD Early College Program** 125
**Service Area Locations** 1,069
**Europe** 1
Library

55,818 total visitors
6,275 patrons assisted
3,170 study room reservations
444 research papers reviewed
1,123,773 total database searches

Student Support

5,459 visits to the Academic Studio
839 student visits to Disability Support Services
429 students assisted by Career Services

Financial Aid

$13 MILLION in Pell grants awarded to 4,602 students
$9 MILLION in loans awarded to 1,516 students
2,076 students used VA educational benefits

Continuing Education

2,387 Students in Continuing Education programs
1,420 personal enrichment
291 College for Kids
229 Allied Health
447 Other career training

Foundation

$550,168 228 scholarships awarded
$11,272 in aid through Eagle’s Nest Food Pantry 309 students assisted 6,958 pounds of food
$4,813 10 students assisted with Emergency Aid
Student Success

2,386
TOTAL GRADUATES

17
YOUNGEST
GRAD

69
OLDEST
GRAD

GRADUATES
BY LOCATION

74%
TEXAS

25%
CONTINENTAL
U.S.

1%
OCONUS

GRADUATES
BY ETHNICITY

35%
WHITE

27%
BLACK

17%
OTHER OR
UNKNOWN

14%
LATINO

7%
ASIAN

GRADUATES
BY DEGREE
TYPE

16%
APPLIED
SCIENCE

41%
ASSOCIATE
OF ARTS

37%
CERTIFICATES

6%
ASSOCIATE
OF SCIENCE

61%
OF CTC
GRADS
ARE
WOMEN

39%
OF CTC
GRADS
ARE
MEN

46%
ARE
ACADEMIC
GRADUATES

54%
ARE
TECHNICAL
GRADUATES

2,386
TOTAL GRADUATES

17
YOUNGEST
GRAD

69
OLDEST
GRAD

GRADUATES
BY LOCATION

74%
TEXAS

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GRADUATES
BY DEGREE
TYPE

16%
APPLIED
SCIENCE

41%
ASSOCIATE
OF ARTS

37%
CERTIFICATES

6%
ASSOCIATE
OF SCIENCE

61%
OF CTC
GRADS
ARE
WOMEN

39%
OF CTC
GRADS
ARE
MEN

46%
ARE
ACADEMIC
GRADUATES

54%
ARE
TECHNICAL
GRADUATES
Prior to COVID-19, Aviation Science flight teams competed in regional and national Safety and Flight Evaluation Conference competitions earning seven consecutive first or second place finishes at regionals and three national championships for two-year schools.

College for Kids offered a variety of classes from cooking to LEGO robotics.

The fall Welcome Bash provided both academic department and student support information to assist students.

Construction Trades is one of several competency-based, self-paced Industrial Technology programs offered at the Career and Technology Education Center.

Culinary Arts hosted the Patio Café Cuisine Nights dinner series featuring a variety of international cuisines.
In fall 2021, students returned to campus and face-to-face classes. The Mathematics department used new teaching technology tools during class instruction.

Students in the Graphics and Printing Technology program received hands-on training as they joined forces with campus police to add new decals to all campus police vehicles. A new logo was added to both sides of a newly-purchased patrol car while badge decals were added to the other vehicles.

A new Robotic Technology program provides students the skills related to robotics, electronics and controls in a variety of automated electro-mechanical systems.

In fall 2021, students returned to campus and face-to-face classes.

The Mathematics department used new teaching technology tools during class instruction.